



Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090298

Project Id : 00080691 Planes de desarrollo urbano su	Period :	Jan-Dec (2016)
Output # : 00090298 Planes urbanos	Impl. Partner :	00587 MINISTERIO DE VIVIENDA Y URB
	Location :	Chile

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 49001 (Chile - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
63335 - Home Leave Trvl & Allow-IP Stf	0.00	4,718.39	0.00	4,718.39
71305 - Local Consult.-Sht Term-Tech	0.00	174,577.87	0.00	174,577.87
71360 - Local Consult-Security	0.00	429.25	0.00	429.25
71405 - Service Contracts-Individuals	0.00	826,903.34	0.00	826,903.34
71410 - MAIP Premium SC	0.00	1,874.01	0.00	1,874.01
71415 - Contribution to Security SC	0.00	31,857.64	0.00	31,857.64
71605 - Travel Tickets-International	0.00	20,686.05	0.00	20,686.05
71610 - Travel Tickets-Local	0.00	3,990.15	0.00	3,990.15
71615 - Daily Subsistence Allow-Intl	0.00	19,182.00	0.00	19,182.00
71635 - Travel - Other	0.00	10,111.18	0.00	10,111.18
72105 - Svc Co-Construction & Engineer	0.00	956,795.61	0.00	956,795.61
72115 - Svc Co-Natural Resources & Env	0.00	50,813.44	0.00	50,813.44
72125 - Svc Co-Studies & Research Serv	0.00	3,995.76	0.00	3,995.76
72135 - Svc Co-Communications Service	0.00	9,748.77	0.00	9,748.77
72140 - Svc Co-Information Technology	0.00	2,376.48	0.00	2,376.48
72165 - Svc Co-Social Svcs, Social Sci	0.00	1,556.21	0.00	1,556.21
72315 - Food & Textile Products	0.00	29,853.85	0.00	29,853.85
72399 - Other Materials and Goods	0.00	88.89	0.00	88.89
72401 - Prefab structure/other buildin	0.00	16,210.80	0.00	16,210.80
72415 - Courier Charges	0.00	138.19	0.00	138.19
72430 - Postage and Pouch	0.00	3,993.53	0.00	3,993.53
72505 - Stationery & other Office Supp	0.00	39.94	0.00	39.94
72510 - Publications	0.00	6,068.82	0.00	6,068.82
72515 - Print Media	0.00	3,555.14	0.00	3,555.14
74110 - Audit Fees	0.00	2,673.36	0.00	2,673.36
74205 - Audio Visual Productions	0.00	31,051.22	0.00	31,051.22
74210 - Printing and Publications	0.00	4,510.82	0.00	4,510.82
74215 - Promotional Materials and Dist	0.00	9,264.82	0.00	9,264.82
74220 - Translation Costs	0.00	624.18	0.00	624.18
74225 - Other Media Costs	0.00	17,318.51	0.00	17,318.51
74230 - Audio & Visual Equipment	0.00	147.86	0.00	147.86
74598 - Direct Project Costs - GOE	0.00	58,828.86	0.00	58,828.86
75105 - Facilities & Admin - Implement	0.00	115,883.21	0.00	115,883.21
75705 - Learning costs	0.00	13,678.83	0.00	13,678.83
76125 - Realized Loss	0.00	20.80	0.00	20.80
76135 - Realized Gain	0.00	- 169.87	0.00	- 169.87
Total for Fund 30071	0.00	2,433,397.91	0.00	2,433,397.91
Total for Dept : 49001	0.00	2,433,397.91	0.00	2,433,397.91
Total for Output : 00090298	0.00	2,433,397.91	0.00	2,433,397.91



Combined Delivery Report By Project

Project Id : 00080691 Planes de desarrollo urbano su	Period :	Jan-Dec (2016)		
Output # : 00090298 Planes urbanos	Impl. Partner :	00587 MINISTERIO DE VIVIENDA Y URB		
	Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	2,433,397.91	0.00	2,433,397.91
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Signed By : _____ Date : _____

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Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49001 - Chile - Central -	0.00	2,433,397.91	0.00	2,433,397.91



Funds Utilization

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090298

Project/Award: 00080691 Planes de desarrollo urbano su

Period : As at Dec 31, 2016

Output #	00090298	Impl. Partner :00587 MINISTERIO DE VIVIENDA Y URB	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00